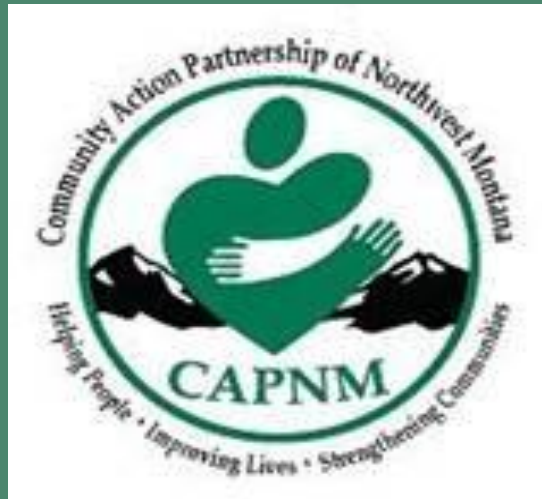


2023 Annual Report Summary

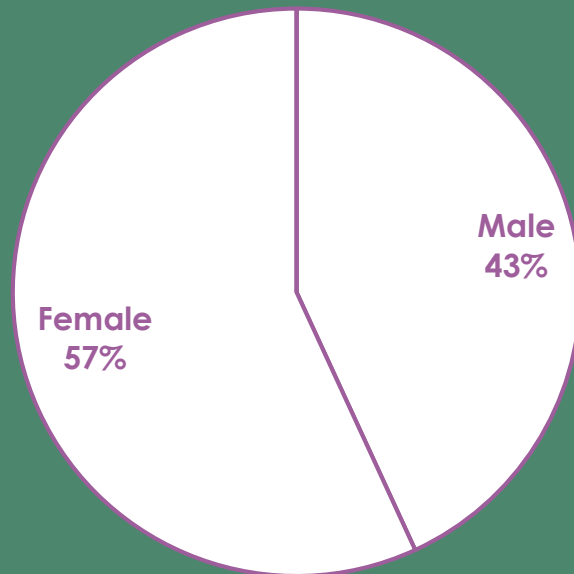
January 1, 2023- December 31, 2023



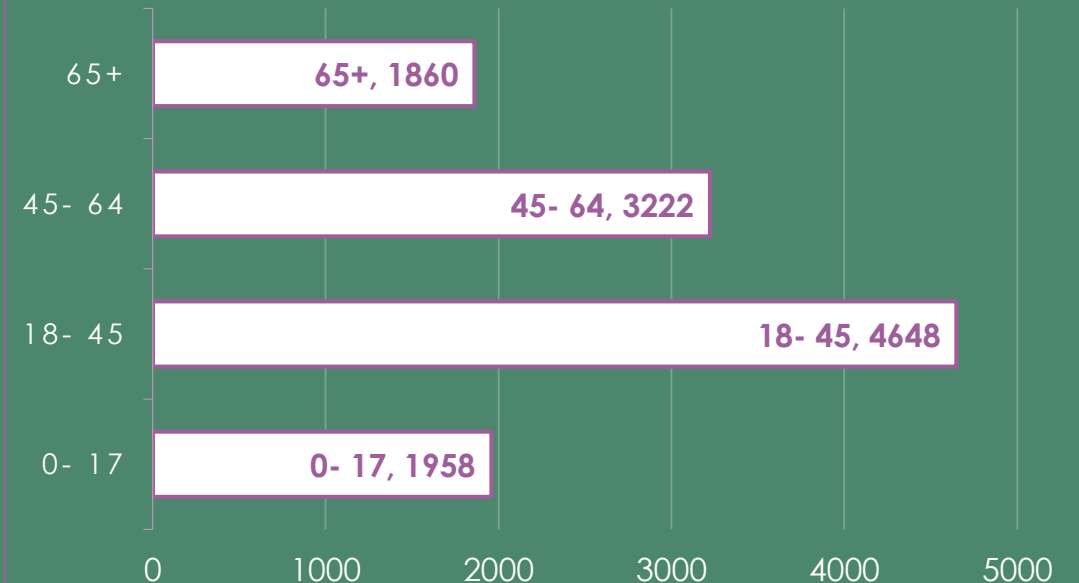
2023 Demographic Summary:

Data Element	2019	2020	2021	2022	2023	Variance
Total Number Served	7,845	8,232	6,179	7,255	7,041	-214 or 3% reduction
Total Households	4,020	4,295	3,335	3,859	3,734	-116 or 3% reduction

GENDER

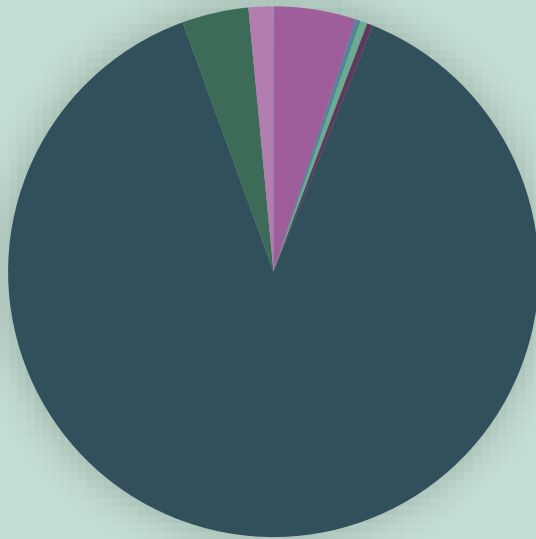


AGE



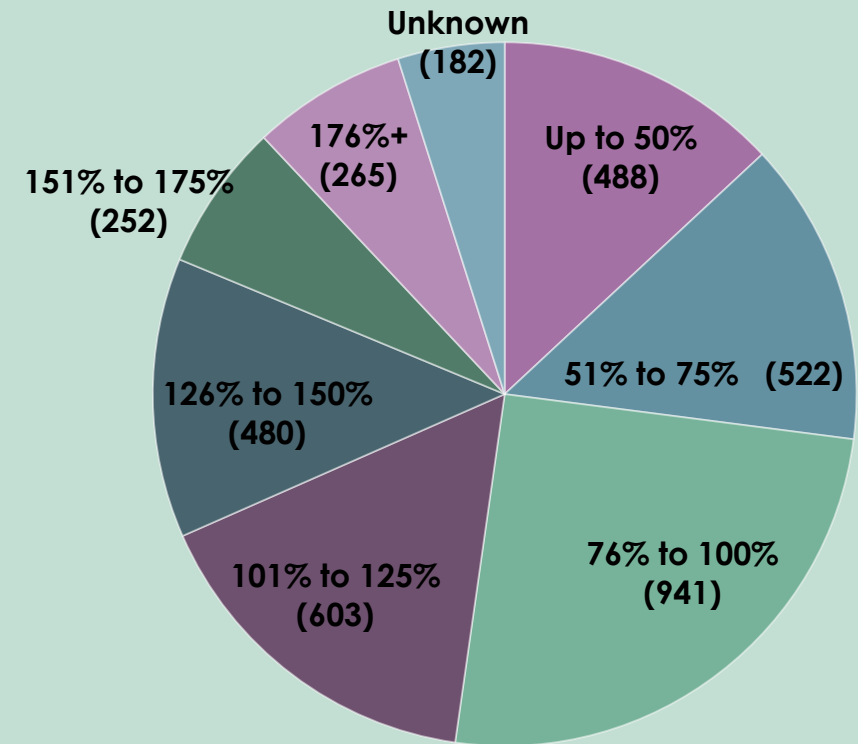
Demographic Summary:

Race



American Indian or Alaskan Native	352
Asian	21
Black or African American	30
Native Hawaiian or Pacific Islander	26
White	6192
Two or more races	284
Unknown or Not Reported	166

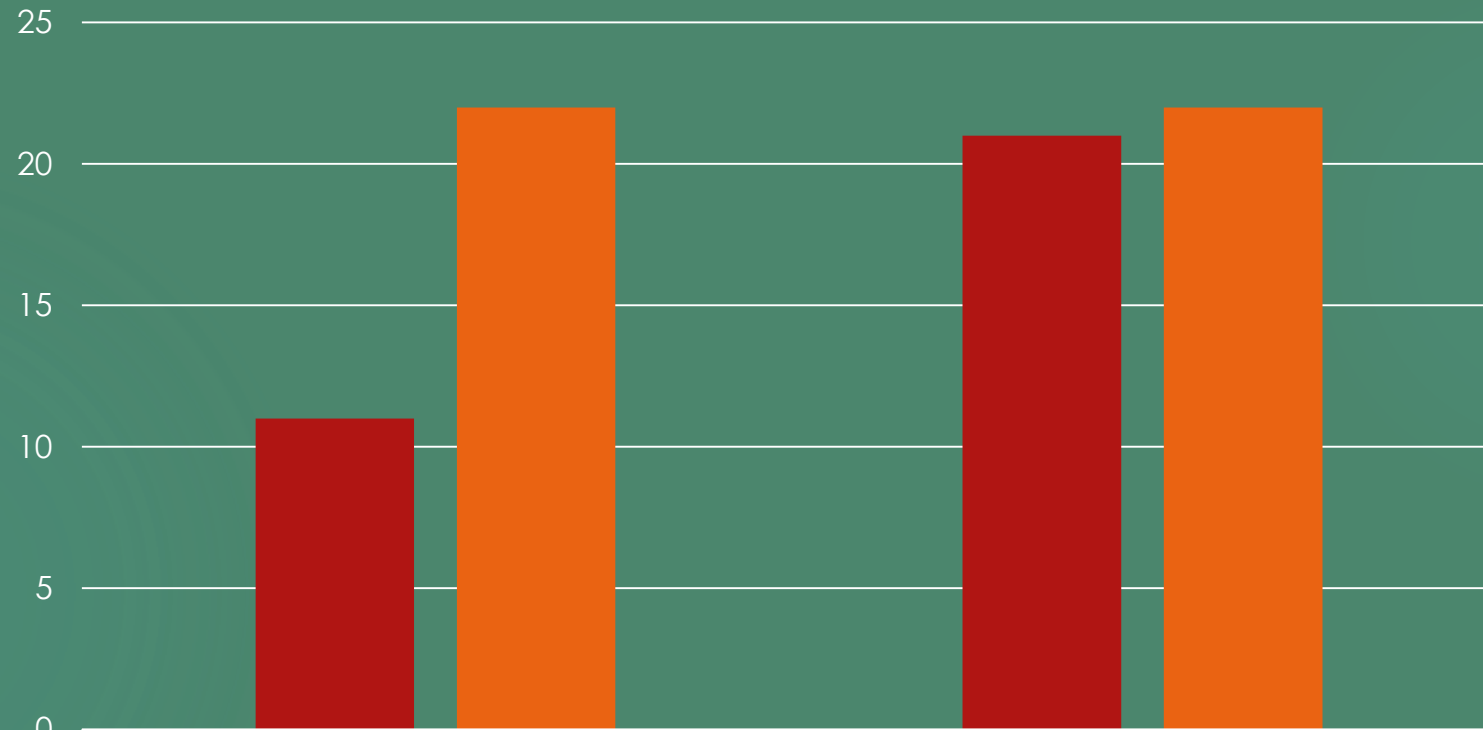
Household Income Based on % of Federal Poverty Level



Up to 50% (488)	51% to 75% (522)	76% to 100% (941)	101% to 125% (603)
126% to 150% (480)	151% to 175% (252)	176%+ (265)	Unknown (182)

Program Outcomes 2023

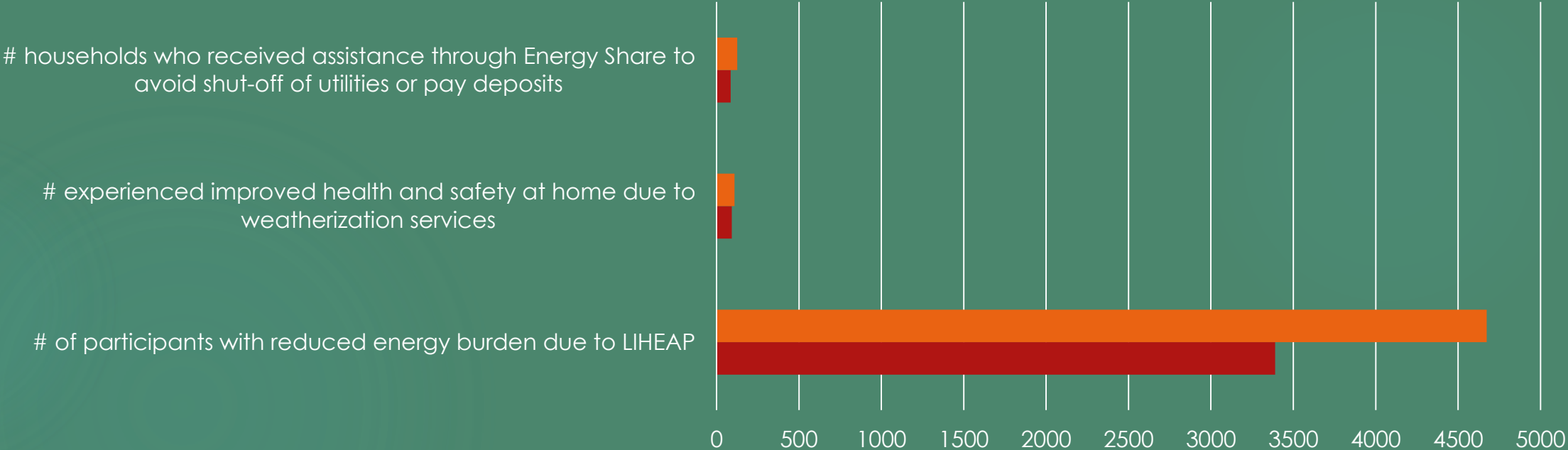
Employment and Training



■ 2022 (136 total served)	11	21
■ 2023 (156 total served)	22	22

Program Outcomes 2023

Weatherization and LIHEAP

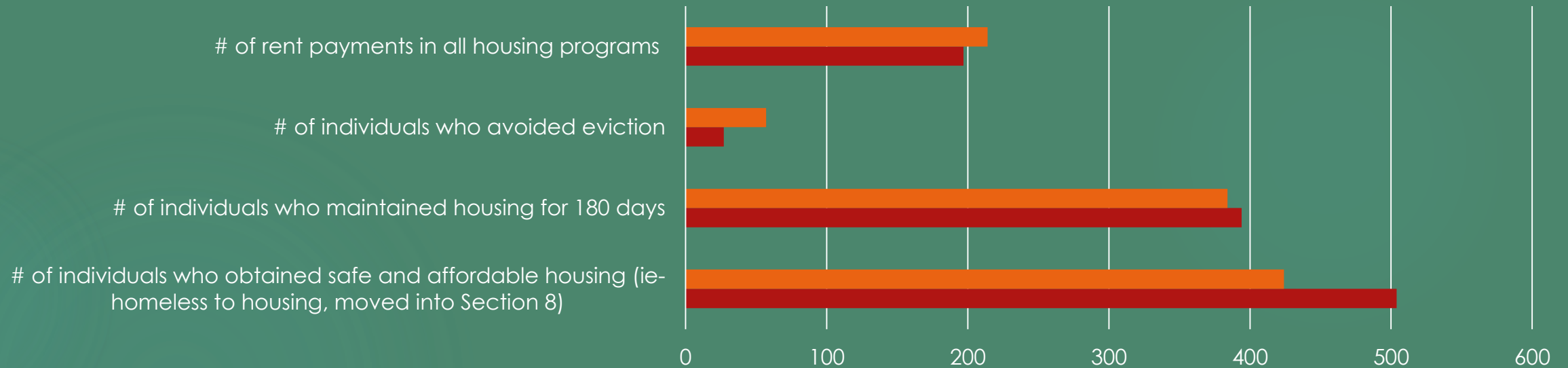


	# of participants with reduced energy burden due to LIHEAP	# experienced improved health and safety at home due to weatherization services	# households who received assistance through Energy Share to avoid shut-off of utilities or pay deposits
2023	4674	109	125
2022	3390	92	85

2023 2022

Program Outcomes 2023

Housing Outcomes



	# of individuals who obtained safe and affordable housing (ie-homeless to housing, moved into Section 8)	# of individuals who maintained housing for 180 days	# of individuals who avoided eviction	# of rent payments in all housing programs
2023	424	384	57	214
2022	504	394	27	197

2023 2022

Program Outcomes Observations 2023

Heating Assistance is the most utilized program.

26% of those served live with a disabling condition.

35% of those served are retired.

57% of those served live alone. 3% of households served are multigenerational, typically grandparents raising grandchildren.

More than half of those who receive services own their homes.

