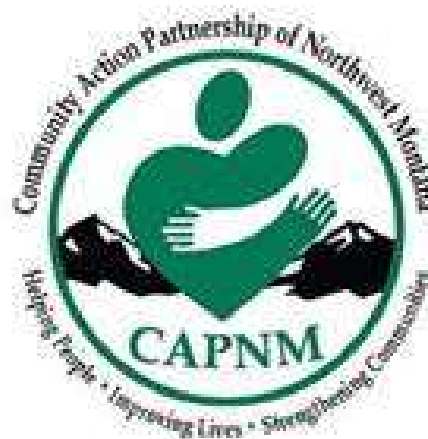


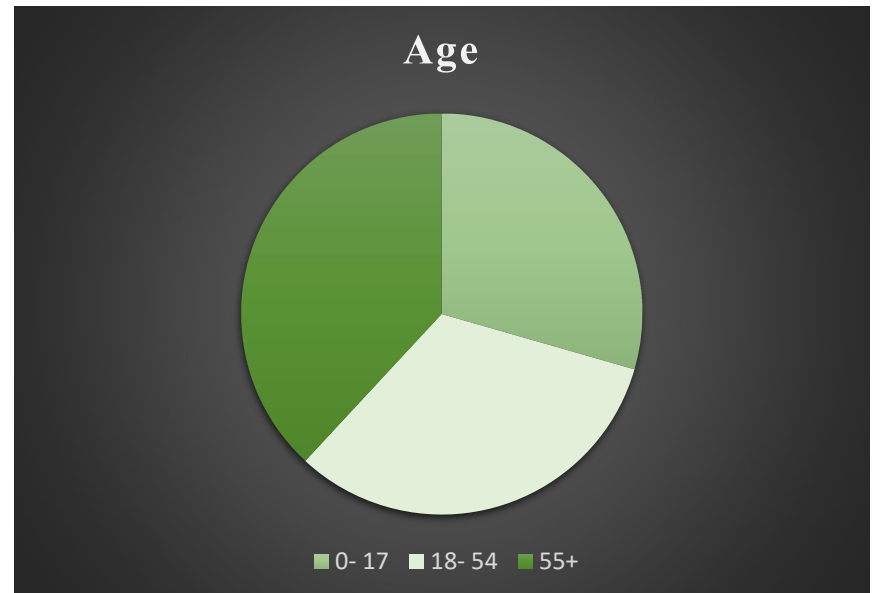
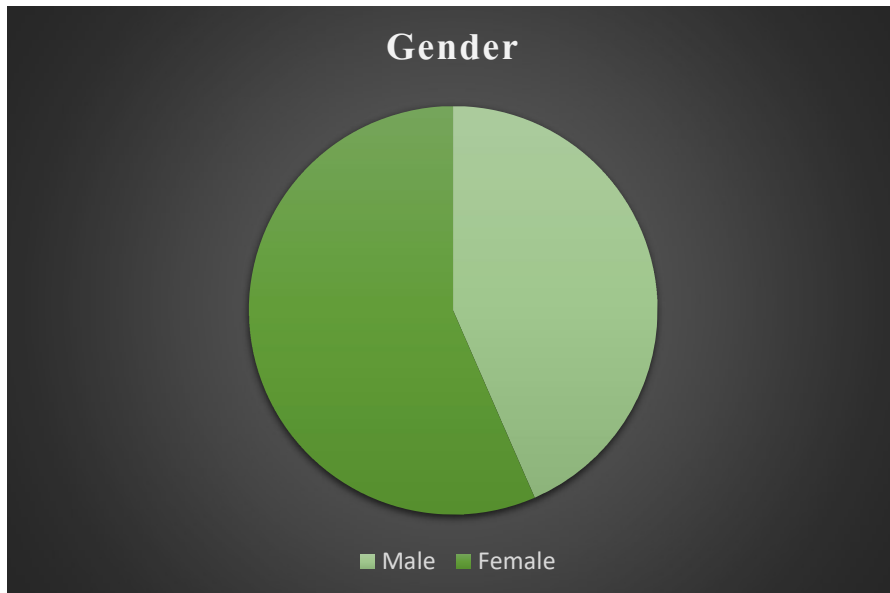
2020 Annual Report Summary

January 1, 2020- December 31, 2020



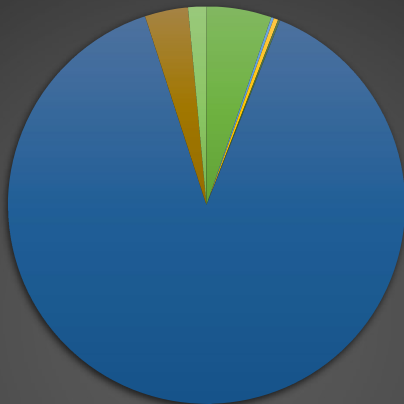
Demographic Summary:

Data Element	2019	2020	Variance
Total Number Served	7,845	8,232	387 or 5% ↑
Total Households Served	4,020	4,295	275 or 7% ↑



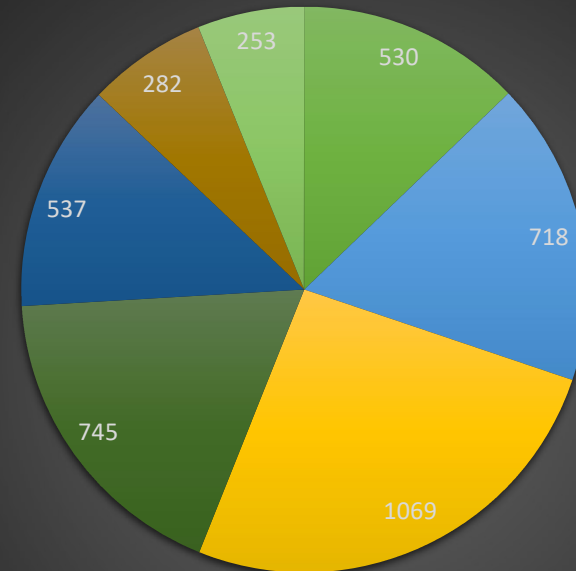
Demographic Summary:

Race



American Indian or Alaskan Native	435
Asian	18
Black or African American	29
Native Hawaiian or Pacific Islander	14
White	7323
Two or more races	290
Unknown or Not Reported	123

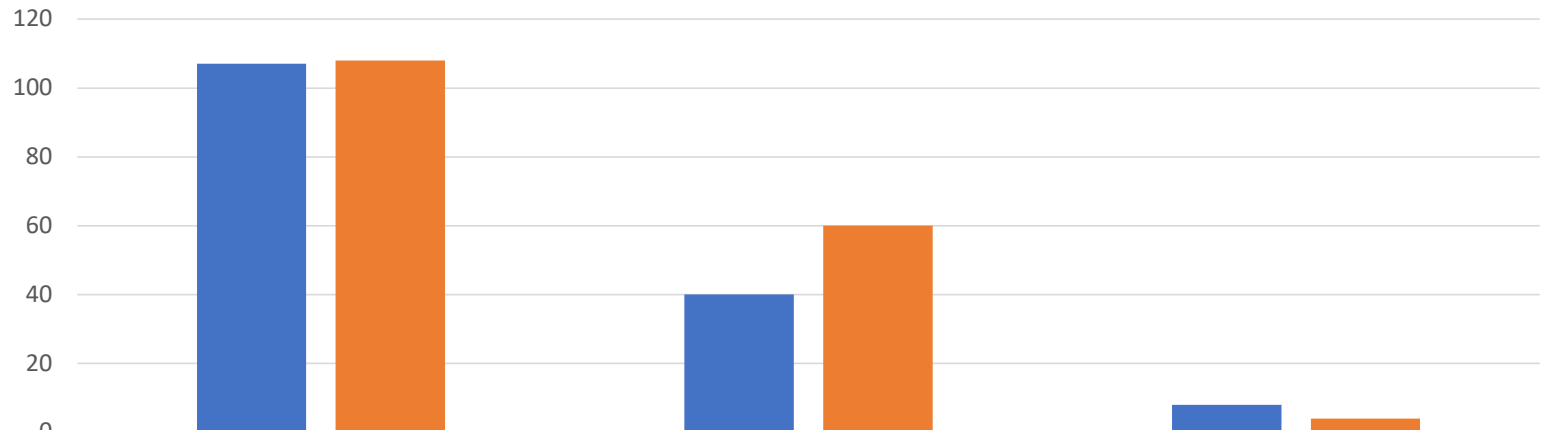
Household Income



Up to 50%	(530)	51% to 75%	(718)
76% to 100%	(1069)	101% to 125%	(745)
126% to 150%	(537)	151% to 175%	(282)
176%+	(253)		

Program Outcomes 2020

Employment and Training



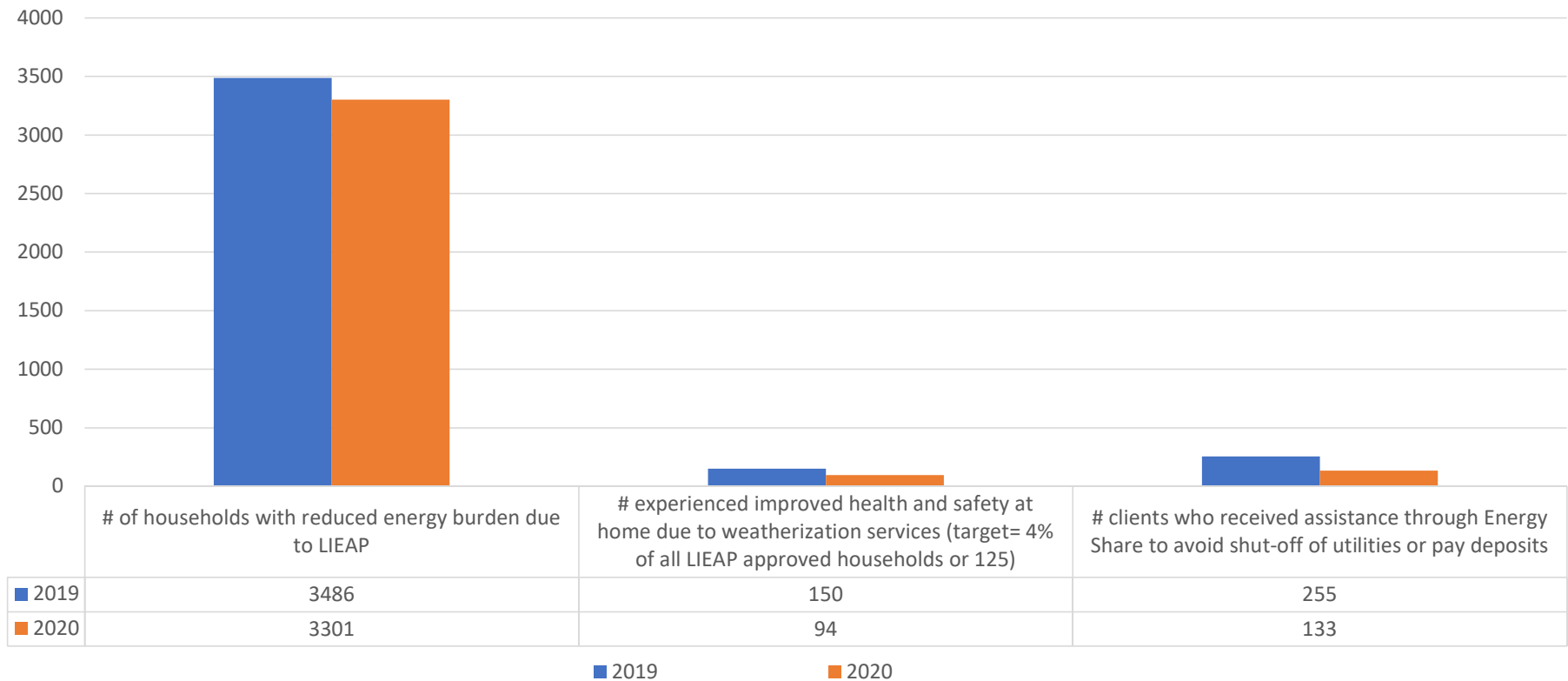
	# of unemployed who gained employment up to a living wage (target= 30%)	# received post-employment coaching	# clients who received post-secondary education for job placement
■ 2019 (322= total served)	107	40	8
■ 2020 (257= total served)	108	60	4

■ 2019 (322= total served)

■ 2020 (257= total served)

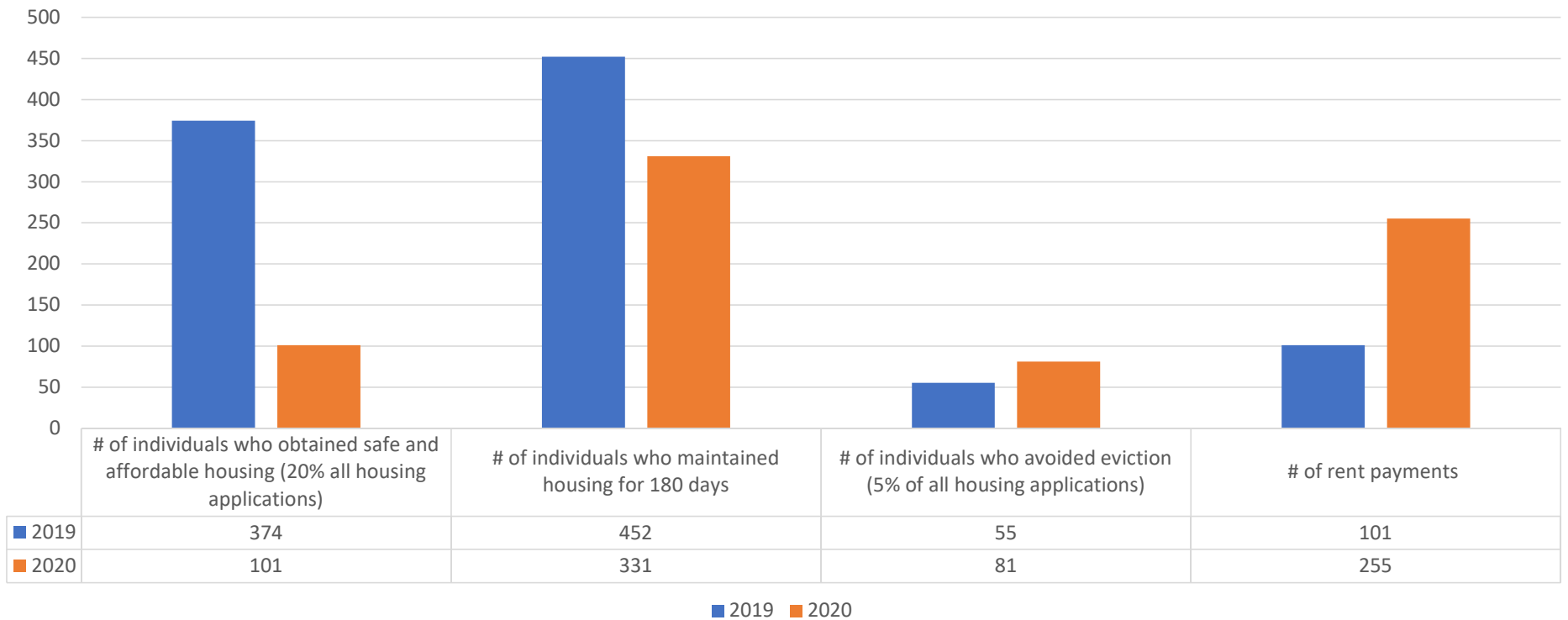
Program Outcomes 2020

Weatherization and LIEAP



Program Outcomes 2020

Housing Outcomes



Program Outcomes Observations 2020

Variances in reported outcomes occurred due to the impact of COVID-19, which included temporarily stopping Weatherization activities, eviction moratorium and limitations on utility shut-off.

Demographics did not vary significantly from previous years.

99% of all CAPNM participants have some form of income. Most income falls between 76%- 100% of Federal Poverty Level (or \$9,660- \$12,880 for a household of one).

Most households served have one occupant and are 55+ years old.

