



COMMUNITY ACTION PARTNERSHIP OF NORTHWEST MONTANA

2016 ANNUAL REPORT

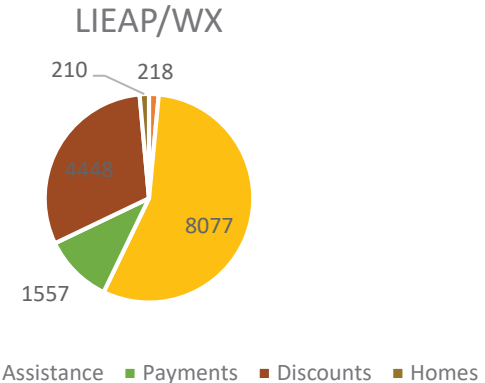
In calendar year 2016, CAPNM served over 10,000 lower income neighbors through programs and services ranging from homeless prevention services to education and training case management and supportive services to rental housing assistance to financial skill building classes to emergency home repair to long-term rental housing and even homeownership assistance.

Programs and Services.

Energy Programs (LIEAP and Weatherization).

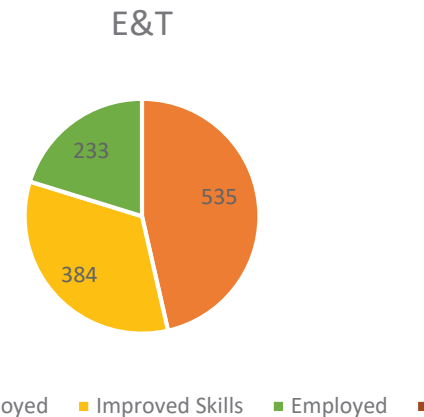
- 218 housing units were made safe and affordable through CAPNM construction, weatherization or rehabilitation services.
- 8,077 participants obtained non-emergency LIEAP energy and Weatherization assistance.
- 1,557 participants received emergency LIEAP fuel payments and Weatherization assistance.
- 4,448 participants received \$509,423 in energy discounts.

- 210 is number of housing units improved through LIEAP and Weatherization



Employment and Training Department.

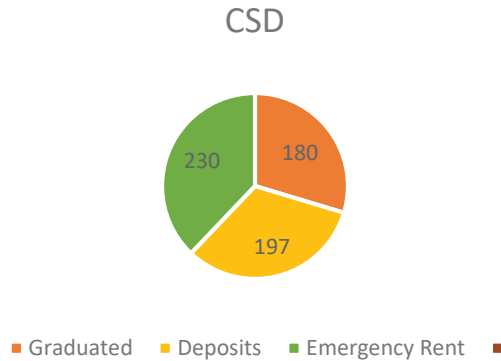
- 535 unemployed participants made strides toward employment through CAPNM training programs. 384 gained improved skills and competencies required for employment. 233 actually secured employment.



Community Services Department.

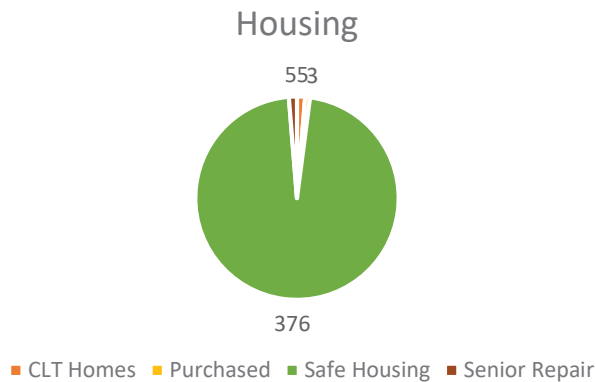
- 22 people received sleeping bags, 6 emergency hygiene kits, 10 food boxes, and 49 "Welcome Home" kits.
- 100 percent of CAPNM's financial education class graduates were able to maintain a balanced budget for 90 days after graduation.

- 180 participants graduated from CAPNMs First Time Homebuyer classes.
- 197 participants were provided security deposits in order to secure housing.
- 230 participants received emergency rent or mortgage assistance.



Housing Department.

- 5 CLT homes were improved and 3 low-to-moderate income families purchased homes.
- 376 low income families obtained safe and sanitary housing using Section 8 and 811 vouchers.
- 5 homeowners received assistance through our Senior Home repair program.



Additional Activities in 2016.

- 57 community volunteers donated 626 hours of community service to CAPNM's programs.
- CAPNM partnered with 339 other community-based organizations to better serve our communities.
- CAPNM served 3,062 senior citizens.
- CAPNM served 2,392 persons with disabilities.
- CAPNM served 3,333 children.
- CAPNM staff connected individuals in need with other service agencies by making 9,429 referrals.

Agency Leadership/Citizen Governing Board:

- Holly Wagner, Flathead County
- Laura Burrowes, Lake County
- Danelle Whitten, Flathead County
- Duane Lutke, Lake County
- Vince Rubino, Lake County
- Marianne Roose, Lincoln County
- Robin Haidle, Lincoln County
- Kate Huntsberger, Lincoln County
- Maggie Goode, Sanders County
- Glen Magera, Sanders County

Agency/Departmental Management:

- Tracy Diaz, Executive Director
- Carrie Gable, Chief Financial Officer
- Wendy Nissan, Personnel Officer
- Patrick Malone, Deputy Director
- Cassidy Kipp, Community Service Director
- Karen Nosek, Education & Training Director
- Kim Wallace, Fuel Assistance Director
- Marney McCleary, Housing Director
- Brian Bartos, Weatherization Director
- Jackson Diaz, Community Collaboration Coordinator
- Margie Jones, Community Outreach Coordinator

Agency Offices:

- 214 Main Street, Kalispell (Administrative Headquarters)
- 933 Farm to Market Road, Libby (Outreach office)
- 66121 Highway 37, Eureka (Outreach office)
- 110 Main Street, Polson (Outreach office)



Primary Program/Funding Partners:

